WOODSIDE LUTHERAN HOME

1040 PILGRIM WAY

GREEN BAY 54304 Phone: (920) 499-1481		Ownership:	Nonprofit Church
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/05):	168	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	168	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	148	Average Daily Census:	153

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%			
Primary Diagnosis	%	Age Groups 	* 	 Less Than 1 Year 1 - 4 Years	32.4 45.3
Developmental Disabilities	0.7	Under 65	2.7	More Than 4 Years	22.3
Mental Illness (Org./Psy)	45.3	65 - 74	7.4		
Mental Illness (Other)	0.0	75 - 84	23.0		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	58.1		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	8.8	Full-Time Equivalent	
Cancer	2.0	İ		Nursing Staff per 100 Resid	lents
Fractures	0.0	İ	100.0	(12/31/05)	
Cardiovascular	16.2	65 & Over	97.3		
Cerebrovascular	15.5			RNs	11.8
Diabetes	2.0	Gender	%	LPNs	9.5
Respiratory	3.4			Nursing Assistants,	
Other Medical Conditions	14.9	Male	30.4	Aides, & Orderlies	47.7
		Female	69.6		
	100.0	İ		İ	
		j	100.0	į	

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other		Ī	Private Pay	2		amily Care			anaged Care	<u>l</u>		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	2	2.6	140	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	1.4
Skilled Care	12	100.0	407	71	91.0	119	0	0.0	0	54	93.1	204	0	0.0	0	0	0.0	0	137	92.6
Intermediate				5	6.4	98	0	0.0	0	4	6.9	204	0	0.0	0	0	0.0	0	9	6.1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	12	100.0		78	100.0		0	0.0		58	100.0		0	0.0		0	0.0		148	100.0

WOODSIDE LUTHERAN HOME

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	9.2	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		70.3	29.7	148
Other Nursing Homes	7.9	Dressing	5.4		73.6	20.9	148
Acute Care Hospitals	76.3	Transferring	12.8		62.8	24.3	148
Psych. HospMR/DD Facilities	0.0	Toilet Use	8.8		75.0	16.2	148
Rehabilitation Hospitals	0.0	Eating	54.7		27.0	18.2	148
Other Locations	0.0	******	******	*****	******	******	*****
Total Number of Admissions	152	Continence		ક	Special Treatmen	ts	8
Percent Discharges To:		Indwelling Or Extern	nal Catheter	4.7	Receiving Resp	iratory Care	4.1
Private Home/No Home Health	34.2	Occ/Freq. Incontiner	nt of Bladder	75.0	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	0.7	Occ/Freq. Incontiner	nt of Bowel	31.1	Receiving Suct	ioning	0.7
Other Nursing Homes	3.3				Receiving Osto	my Care	1.4
Acute Care Hospitals	5.9	Mobility			Receiving Tube	Feeding	3.4
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	4.1	Receiving Mech	anically Altered Diets	25.0
Rehabilitation Hospitals	0.0					_	
Other Locations	2.6	Skin Care			Other Resident C	haracteristics	
Deaths	32.9	With Pressure Sores		5.4	Have Advance D	irectives	79.7
Total Number of Discharges		With Rashes		2.7	Medications		
(Including Deaths)	152	İ			Receiving Psyc	hoactive Drugs	54.1

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

***************	*****	*****	*****	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	This Nonprofit			-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Output Debut Design Debut Grant (Times and Debut	01 1	02.4	0.00	00.1	1 01	00.0	1 02	00.1	1 02
Occupancy Rate: Average Daily Census/Licensed Beds	91.1	93.4	0.98	90.1	1.01	88.8	1.03	88.1	1.03
Current Residents from In-County	91.2	85.9	1.06	84.9	1.07	83.2	1.10	77.6	1.18
Admissions from In-County, Still Residing	30.9	20.9	1.48	18.1	1.71	18.7	1.65	18.1	1.71
Admissions/Average Daily Census	99.3	162.7	0.61	188.0	0.53	177.7	0.56	162.3	0.61
Discharges/Average Daily Census	99.3	162.0	0.61	191.1	0.52	179.2	0.55	165.1	0.60
Discharges To Private Residence/Average Daily Census	34.6	81.3	0.43	87.1	0.40	83.4	0.42	74.8	0.46
Residents Receiving Skilled Care	93.9	97.5	0.96	96.6	0.97	96.3	0.98	92.1	1.02
Residents Aged 65 and Older	97.3	96.3	1.01	90.0	1.08	91.3	1.07	88.4	1.10
Title 19 (Medicaid) Funded Residents	52.7	54.2	0.97	62.3	0.85	61.8	0.85	65.3	0.81
Private Pay Funded Residents	39.2	31.8	1.23	20.8	1.88	22.5	1.74	20.2	1.94
Developmentally Disabled Residents	0.7	0.5	1.45	0.9	0.71	1.1	0.61	5.0	0.14
Mentally Ill Residents	45.3	33.9	1.34	34.5	1.31	34.8	1.30	32.9	1.38
General Medical Service Residents	14.9	25.2	0.59	22.0	0.68	23.0	0.65	22.8	0.65
Impaired ADL (Mean)	53.0	49.3	1.07	48.8	1.09	48.4	1.09	49.2	1.08
Psychological Problems	54.1	57.5	0.94	59.9	0.90	59.5	0.91	58.5	0.92
Nursing Care Required (Mean)	5.3	6.9	0.77	7.3	0.73	7.2	0.74	7.4	0.72